

POLICE PROJECTS

PACIFIC HIGHLANDS RANCH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NORTHWEST AREA POLICE STATION

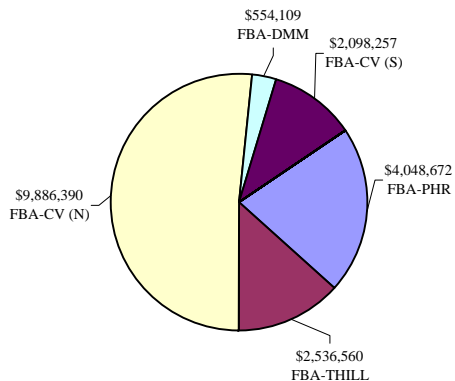
DEPARTMENT: POLICE
CIP or JO #: 36-059.0

PROJECT: PO-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-PHR	\$4,048,672			\$4,048,672				
FBA-THILL	\$2,536,560		\$2,536,560					
FBA-CV (N)	\$9,886,390	\$3,794,500	\$6,091,890					
FBA-DMM	\$554,109			\$554,109				
FBA-CV (S)	\$2,098,257		\$2,098,257					
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$19,123,988	\$3,794,500	\$10,726,707	\$4,602,781	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR								
FBA-THILL								
FBA-CV (N)								
FBA-DMM								
FBA-CV (S)								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NORTHWEST AREA POLICE STATION

DEPARTMENT: POLICE
CIP or JO #: 36-059.0

PROJECT: PO-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF A SIX ACRE (FOUR USABLE ACRES) SITE ON EL CAMINO REAL IN CARMEL VALLEY AND CONSTRUCTION OF A 21,760 SQUARE FOOT POLICE STATION, 5,335 SQUARE FOOT LIGHT VEHICLE MAINTENANCE FACILITY, FUELING STATION, CAR WASH, AND SITE WORK. THIS FACILITY WILL SERVE THE EXTREME NORTHWEST AREA OF THE CITY IN CARMEL VALLEY AND ADJACENT COMMUNITY PLAN AREAS.

JUSTIFICATION:

DEVELOPMENT OF THE NORTHWEST PORTION OF THE CITY WILL REQUIRE LOCATING A POLICE STATION IN THIS AREA.

FUNDING ISSUES:

REPRESENTATIVE SHARES, BASED UPON THE CURRENT ANTICIPATED DEVELOPMENT IN EACH RESPECTIVE COMMUNITY:

PACIFIC HIGHLANDS RANCH (PHR):	21.1706%	\$4,048,672
CARMEL VALLEY (NORTH):	51.6963%	\$9,886,390
CARMEL VALLEY (SOUTH):	10.9719%	\$2,098,257
TORREY HILLS:	13.2638%	\$2,536,560
<u>DEL MAR MESA:</u>	<u>2.8975%</u>	<u>\$554,109</u>
	100.00%	\$19,123,988

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH, CARMEL VALLEY, TORREY HILLS, AND DEL MAR MESA ARE BASED UPON 2030 POPULATION AND EMPLOYMENT PROJECTIONS.

NOTES:

LAND ACQUISITION IS COMPLETE. DESIGN WILL BEGIN IN FY 2003 AND BE COMPLETED IN FY 2005. CONSTRUCTION IS SCHEDULED TO COMMENCE IN FY 2005 AND BE COMPLETED IN FY 2006. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE VARIOUS COMMUNITIES.

REFERENCE:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-22
CARMEL VALLEY PUBLIC FACILITIES FINANCING PLAN PROJECT 21-44

SCHEDULE:

CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2005.

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